

Jul-24

Appendix 1

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Bids Not Progressed	Funder	Potential Amount	Project duration	Project start date	Project end date	Reason not Progressed						
Glasgow Local Employability Partnership	Glasgow City Council	£ 1,200,000.00					TBC	TBC		TBC but possibly ESOL	TBC	Not progressed as needed a partnership approach and registration with Scotland Excel. Scotland Excel registration now underway
Energy efficiency capital improvements	Scottish Central Government Energy Efficiency Grant	£ 2,534,939.00	2 years	09/06/2023	31/03/2025	Funding returned to Scottish Govt due to project unviability				Estates	Iain Gordon, Sarah Shea, Lisa Clark	
Community Hubs	Volant Charitable Trust					Programme not appropriate						
		£3,734,939										

Current projects	Funder	Total award	Project duration	Project start date	Project end date	Annual budget for current year - funder dates		Partnership bid	Lead partner, if applicable	College Department/Faculty	Staff involved	Notes
Glasgow Communities Fund	Glasgow City Council	£ 600,000.00	3 years	01/04/2023	31/03/2026	£ 200,000.00		No		HCCLD, BCI, ICT	Alastair McGhee, Andy Allan, Tracy Leavy, Alan Carr, Lisa Clark, John Montgomery	
Further Education Innovation Fund	UKRI	£ 1,200,000.00	1 year	01/03/2024	01/03/2025	£ 218,094.00	08/12/2024	Yes	GKC	ECS	TBC A McGhee and P Brown	Joint project between 6 regional colleges. CE200k each. GKC administering. Waiting for commissioning letter
UK Shared Prosperity Fund - Multiply	Glasgow City Council/Glasgow Life	£ 67,039.00	1 year	01/04/2024	31/03/2025	£ 67,039.00		No		HCCLD, ECS	Robin Ashton, Tracy Leavy	SLA recieved 10/6/24 with final figure confirmed
Learning Network	Wheatley Foundation	£ 109,400.00	2 years	01/04/2023	31/03/2025	£ 54,700.00		No		HCCLD, BCI, ICT	Andy Allan, Tracy Leavy, Jason Quinn, Michelle Harding, Sarah Barnes, Stuart Lowe, John Clarke	Quarterly report submitted Jan 24 and final report due end March 23
Easterhouse Learning Garden	Mushroom Trust	£ 4,000.00	1 year	01/08/2023	30/06/2025	£ 2,000.00		No		Estates	Sarah Shea/Iain Gordon	
Community Hubs	STV Children's Appeal	£ 49,130.00	1 year	01/01/2024	31/12/24	£ 49,130.00		No		HCCLD	Tracy Leavy, John Montgomery	Yr 2 and 3 to be confirmed. £49130 per year. Project could total £150k over 3 years. T&G to meet STV re monitoring and compliance
More Than Music	Erasmus	£ 28,500.00	2 years	01/10/2024	31/12/2026	£ 14,250.00		Yes	Finnish National Agency for Education		John Clarke, Kevin Dobie	33,500 EUR
Place Based Programme (prev ka Thriving Places)	Glasgow City Council	£ 165,000.00	4 years	01/04/2024	31/03/2028	£ 41,250.00		No			Tracy Leavy, Robin Ashton	3 years awarded but to be stretched to a 4th year agreed with GCC
Active Campus Coordinator	Sportscotland/Scottish Student Sport	£ 80,000.00	2 years	31/08/2023	31/07/2025	£ 40,000.00		No		Across College	Tracy Leavy, John Montgomery	
		£ 2,303,069.00										£ 686,463.00

Completed 23/24

Springburn Cycle Shelter	Cycling Scotland	£ 18,297.60	1 year	05/12/2022	04/12/2023	£ 18,297.60		No		Estates	Iain Gordon, Sarah Shea	
Building Better Futures	SFC	£ 40,000.00	1 year	20/12/2022	31/07/2023	£ 40,000.00		Yes	Glasgow Clyde College	HCCLD	Tracy Leavy, John Montgomery	
Forest School	Glasgow Eastern Merchants	£ 326.00	1 year			£ 326.00	18/10/2022	No		HCCLD	Fiona Templeton	
Thriving Places	Glasgow City Council	£ 21,000.00	1 year	01/07/2023	31/3/24	£ 21,000.00		No		HCCLD	Tracy Leavy	
UK Shared Prosperity Fund - Multiply (Phase 1)	Glasgow City Council/Glasgow Life	£ 122,415.00	1 yr 7mths	04/09/2023	31/03/2025	£ 55,376.00		No		HCCLD, ECS	Robin Ashton, Tracy Leavy	Service Level agreement received for 2023/2024. SLA still to be issued for 2024/2025
UK Shared Prosperity Fund - Multiply (BELVIDERE)	Glasgow City Council/Glasgow Life	£ 9,243.00	7 months	04/09/2023	31/03/2024	£ 9,243.00		Yes	Belvidre Bowlin	HCCLD, ECS	Robin Ashton, Tracy Leavy	
UK Shared Prosperity Fund - Multiply (ESOL Phase 2)	Glasgow City Council/Glasgow Life	£ 14,958.00	7 months	04/09/2023	31/03/2024	£ 14,958.00		No		HCCLD, ECS	Robin Ashton, Tracy Leavy	
Action Earth	Volunteering Matters	£ 249.96	5 months	17/08/2023	31/01/2024	£ 249.96		No		HCCLD	Gemma Cummins, Michelle Hendry	
Water use reduction projects	Water Efficiency Fund	£ 3,500.00	1 year	01/08/2023	30/06/2024	£ 3,500.00		No		Estates	Iain Gordon, Sarah Shea	
EE cycling signage and events	Cycling Scotland	£ 3,819.00	1 year			£ 3,819.00						
Cycling Scotland Intership Programme	Cycling Scotland	£ -	1 year	01/08/2023	31/07/2024	£ -		No		Estates	Sarah Shea, Iain Gordon	No funds paid directly to college.
		£ 233,808.56				£ 166,769.56						